

There will be 2 team budgets throughout the year, one for each season. The budget will be handled as follows:

At the beginning of each season, the team treasurer and I will put together a list of *predicted* team expenses, including:

- Tournament Entry Fees for all scheduled tournaments
- Any applicable USSSA and AAU fees (those are usually only assessed in the fall season)
- All equipment needed for the upcoming season (baseballs, lineup cards/charts, etc...)
- Any applicable indoor facility rental fees (most notably Sports Connection usage)
- Any other anticipated team expenses

Will adjustments to the budget be made during the season?

- Only if the actual team expenses are more than the predicted team expenses. Everyone's share will then be increased the appropriate amount to ensure the expenses are covered.
- *If the actual team expenses are less than the predicted team expenses, the budget will not be adjusted. This will result in a budget surplus at the end of the season, and will carry over into the next season (see next paragraph).*

At the end of the season, the team treasurer and I will review the budget. Because everybody on the team paid in an equal amount, any budget surplus will be applied to the next season. If a player decides not to continue playing the next season, they will receive their share of the surplus as a refund. There should never be a deficit, because the budget will be adjusted mid-season if the actual expenses end up being more than the predicted expenses.